

COUNCIL AGENDA: FEBRUARY 3, 2015

SUBJECT: QUARTERLY PORTERVILLE GOLF COURSE REPORT

SOURCE: PARKS AND LEISURE SERVICES DEPARTMENT

COMMENT: At the request of the City Council, staff is providing a report for informational purposes on participation numbers at the Porterville Golf Course. The report reflects the Second Quarter FY 2014/15.

Revenues were up all three months in the second quarter largely in part to the new FootGolf course which was added to the course on October 19, 2014.

RECOMMENDATION: Information only

ATTACHMENT: Golf Course Statistics for October 1-December 31, 2014

 Director

 Appropriated/Funded

 City Manager

REPORT NO.: II 5

PORTERVILLE GOLF COURSE STATISTICS

	Oct-13	Oct-14	Nov-13	Nov-14	Dec-13	Dec-14
9-hole	329	268	451	290	313	230
18-hole	34	57	49	69	21	55
Repeat 9	414	405	379	443	440	215
Monthly tickets	67	66	50	50	54	46
9 hole cart	152	162	196	160	144	122
18 hole cart	38	53	66	60	28	43
Repeat cart	174	176	145	204	142	112
Golfers	1782	2059	1934	1819	1552	1333
Total	\$17,492.00	\$18,004.00	\$13,565.00	\$13,324.00	\$12,840.00	\$15,872.00

FOOTGOLF

	Oct-14	Nov-14	Dec-14
18-hole adult	8	62	71
18-hole youth	3	28	32
Cart rental	1	7	10
Ball rental	6	20	18
Party	0	1	0
Total	\$122.00	\$883.00	\$1,014.00

*FootGolf opened October 19.

GRAND TOTAL	\$18,126.00	\$14,207.00	\$16,886.00
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